

**Description:**

Lewis-Clark State College is a four-year postsecondary institution providing baccalaureate, associate, and certificate programs. Its three-fold mission encompasses academic programs, professional-technical programs, and community programs (including a community college mission). LCSC offers undergraduate instruction in the liberal arts and sciences—the College's six primary mission areas are business, criminal justice, nursing, social work, teacher preparation, and professional-technical education.

**Major Functions and Targeted Performance Standard(s) for Each Function:**

1. Head count of first-year student applications, admissions, and enrollment.

A. College-wide student applications

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
1,104	1,099	1,084	1,246
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
1,271	1,296	1,322	1,348

B. College-wide admissions.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
780	700	665	796
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
812	828	845	862

C. College-wide enrollment.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
547	519	509	563
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
574	585	597	609

2. Remedial/development headcount and credit hours for first-year students and institutional total remedial/development activity.

A. Remedial headcount of first-year students.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
172	204	169	283
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
291	300	309	318

B. Remedial credit hours of first-year students

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
525	619	507	852
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
873	895	917	940

C. Institutional total headcount for remedial activity

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
230	341	352	473
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
485	497	509	522

D. Institutional total credit hour for remedial activity.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
703	1,045	1,053	1,419
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
1,454	1,490	1,527	1,565

3. Report the number from the cohort of new first-year students who enroll for the second year (or reach program completion in a professional-technical program of one year or less).

A. Student retention rates.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
50.3%	49.5%	58.75%	52.2%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
54%	56%	58%	60%

4. Graduation rates in 100% and 150% of catalog program length, using cohort definitions and levels from the IPEDS-GRS-1 Survey, for the most recent complete cohort year.

A. Total cohort.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
not available	34.1%	29%	27.5%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
30%	32.5%	35%	37.5%

B. Four-Year.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
not available	29.3%	27.1%	22.8%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
25.5%	28%	30.5%	33%

C. Less than Four-Year

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
not available	45.3%	33.3%	43.1%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
45.5%	48%	50.5%	53%

5. Undergraduate, graduate, and vocational-technical credits earned at locations remote to the main campus, by delivery method (traditional, telecommunications, and correspondence) and level.

A. Off-campus credit hour delivery. (Academic/Technical)

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
10,316/870	11,176/376	13,244/1,316	13,751/1,650
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
15,126/1,815	16,637/1,997	18,300/2,197	20,130/2,417

6. Pass rates on selected licensing or certification exams as compared to national or state norms where available.

A. Exam pass rates - Nursing program.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
100%	96.8%	91.3%	to be determined
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
95%	95%	95%	95%

7. Number of students transferring to LSCS from Idaho educational institutions (by institution) and from the out-of-state institutions with the three largest numbers of students transferring to LCSC.

A. In-state student transfers - Albertson College of Idaho.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
1	0	1	4
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
1	1	1	1

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B. In-state student transfers - Boise State University

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
6	12	13	17
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
10	10	10	10

C. In-state student transfers - College of Southern Idaho

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
8	6	4	5
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
5	5	5	5

D. In-state student transfers - Idaho State University

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
5	6	5	14
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
5	5	5	5

E. In-state student transfers - North Idaho College

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
44	72	66	92
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
95	100	105	110

F. In-state student transfers - Brigham Young University-Idaho

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
19	4	4	2
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
0	0	0	0

G. In-state student transfers - University of Idaho

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
37	45	56	82
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
85	90	95	100

H. Out-of-state transfers - Spokane Community College

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
6	7	6	12
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
5	5	5	5

I. Out-of-state transfers - University of Montana or WSU

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
6 (WSU)	7 (Univ of Mont)	12 (WSU)	14 (WSU)
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
10 (WSU)	10 (WSU)	10 (WSU)	10 (WSU)

J. Out-of-state transfers - Walla Walla Community College

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
19	44	37	51
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
55	60	65	70

8. Summary of institutional outreach and public service programs and an executive assessment of outcomes.

A. Summary of outreach and public services programming (Number of courses/enrollment) - All outreach centers

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
49/320	117/498	82/457	79/535
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
85/600	90/650	95/700	100/750

9. Annual dollar amount expended on externally funded research and other external grants and contracts.

A. Total grant monies expended.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
\$3,313,166	\$2,697,058	\$3,924,408	\$5,247,180
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
\$5,771,898	\$6,349,087	\$6,983,996	\$7,682,396

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10. Using data from IPEDS Completion Survey, report subtotals for each certificate or degree level and the institutional total.

A. Degrees and certificates awarded.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
424	460	449	474
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
498	522	548	576

11. Annual non-duplicated headcount of credit and non-credit instruction.

A. Credit instruction.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
3,335	3,924	4,092	4,428
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
4,539	4,652	4,768	4,888

B. Non-credit: Community programs

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
1,400	5,421	5,398	6,202
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
6,357	6,516	6,679	6,846

12. Success rate of students admitted on a provisional basis (headcount of students completing certificates or degrees admitted on a provisional basis).

A. Admitted provisionally

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
5-year annual average - 197	372	384	342
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
349	356	362	370

B. Certificate earned.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
5-year annual average - 4	5	23	49
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
25	26	27	28

C. Two year degree earned.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
5-year annual average - 12	21	23	45
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
46	47	48	49

D. Four year degree earned.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
5-year annual average - 9	19	18	4
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
20	21	22	23

13. Placement for all students.

A. Total number of graduates. (Academic/Technical)

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
307/114	307/188	275/172	to be determined
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
288/180	302/189	317/198	333/208

B. Response rate to survey. (Academic/Technical)

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
280/114 91%/100%	288/183 94%/97%	259/167 94%/97%	to be determined
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
95%	95%	95%	95%

C. Non-response rate to survey. (Academic/Technical)

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
27/0 9%/0%	19/5 6%/3%	16/5 6%/3%	to be determined
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
5%	5%	5%	5%

D. Employed related to training. (Academic/Technical)

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
195/78 70%/68%	208/94 72%/51%	165/99 64%/59%	to be determined
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
75%	75%	75%	75%

E. Employed nonrelated to training. (Academic/Technical)

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
18/7 6%/6%	22/9 8%/5%	30/13 12%/8%	to be determined
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
2%	2%	2%	2%

F. Pursuing additional education. (Academic/Technical)

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
35/24 13%/21%	45/69 16%/38%	37/39 14%/23%	to be determined
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
20%	20%	20%	20%

G. Not in labor force. (Academic/Technical)

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
14/3 5%/3%	5/5 2%/3%	7/2 3%/1%	to be determined
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
2%	2%	2%	2%

H. Unemployed. (Academic/Technical)

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
18/2 6%/2%	6/6 2%/3%	19/14 7%/8%	to be determined
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
1%	1%	1%	1%

I. Actual average annual salary. (Academic/Technical)

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
\$26,394/\$20,925	\$28,537/\$21,912	\$28,142/\$21,688	to be determined
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
\$28,845/\$22,230	\$29,566/\$22,786	\$30,305/\$23,356	\$31,063/\$23,940



J. Actual average hourly wage. (Academic/Technical)

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
\$14.04/\$10.31	\$14.46/\$11.34	\$15.64/\$10.38	to be determined
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
\$16.03/\$10.64	\$16.43/\$10.91	\$16.84/\$11.18	\$17.26/\$11.46

K. Average annual salary >39hrs/wk. (Academic/Technical)

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
\$28,524/\$23,370	\$29,356/\$25,631	\$30,383/\$24,010	to be determined
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
\$31,143/\$24,610	\$31,922/\$25,255	\$32,720/\$25,856	\$33,538/\$26,502

14. Overall expenditure structure (current funds only) to 10 AGB indicators.

A. Instruction

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
40.2%	42.3%	43%	to be determined
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
43%	43%	43%	43%

B. Research

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
0.9%	1.4%	0.7%	to be determined
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
1.0%	1.0%	1.0%	1.0%

C. Public service

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
3.3%	4.8%	5.6%	to be determined
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
5%	5%	5%	5%

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D. Academic support

Actual Results			
<u>2001</u> 9.9%	<u>2002</u> 10.2%	<u>2003</u> 9.4%	<u>2004</u> to be determined
Projected Results			
<u>2005</u> 10%	<u>2006</u> 10%	<u>2007</u> 10%	<u>2008</u> 10%

E. Student services

Actual Results			
<u>2001</u> 7.4%	<u>2002</u> 6.8%	<u>2003</u> 6.7%	<u>2004</u> to be determined
Projected Results			
<u>2005</u> 7%	<u>2006</u> 7%	<u>2007</u> 7%	<u>2008</u> 7%

F. Institutional support

Actual Results			
<u>2001</u> 8.2%	<u>2002</u> 9.4%	<u>2003</u> 9.1%	<u>2004</u> to be determined
Projected Results			
<u>2005</u> 9%	<u>2006</u> 9%	<u>2007</u> 9%	<u>2008</u> 9%

G. Plant

Actual Results			
<u>2001</u> 7.2%	<u>2002</u> 7.9%	<u>2003</u> 9.1%	<u>2004</u> to be determined
Projected Results			
<u>2005</u> 8%	<u>2006</u> 8%	<u>2007</u> 8%	<u>2008</u> 8%

H. Scholarships

Actual Results			
<u>2001</u> 9.6%	<u>2002</u> 4.0%	<u>2003</u> 4.4%	<u>2004</u> to be determined
Projected Results			
<u>2005</u> 5%	<u>2006</u> 5%	<u>2007</u> 5%	<u>2008</u> 5%

I. Mandatory transfers

Actual Results			
<u>2001</u> 0.6%	<u>2002</u> n/a - GASB	<u>2003</u> n/a - GASB	<u>2004</u> n/a - GASB
Projected Results			
<u>2005</u> n/a - GASB	<u>2006</u> n/a - GASB	<u>2007</u> n/a - GASB	<u>2008</u> n/a - GASB

J. Other

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
0.2%	n/a - GASB	n/a - GASB	n/a - GASB
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
n/a - GASB	n/a - GASB	n/a - GASB	n/a - GASB

K. Auxiliary services

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
12.5%	13.2%	12%	to be determined
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
12%	12%	12%	12%

15. Percentage of living alumni who have given at any time during the past five years.

A. Number of living alumni

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
12,211	13,629	15,065	15,356
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
15,663	15,976	16,296	16,662

B. Percent of donors.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
9.2%	10.5%	9.1%	9.4%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
10%	14%	17%	20%

16. Average annual total of funds and property received over a three-year period.

A. Fund and property received.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
\$614,468	\$574,851	\$575,126	\$662,561
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
\$806,000	\$942,000	\$1,000,000	\$1,200,000

**Program Results and Effect:**

For more information contact Office of Institutional Planning, Research and Assessment at (208) 792-2065.